

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Lawrence**

State: **MA**

PJ's Total HOME Allocation Received: **\$19,819,182**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	19		
Program Progress:							
% of Funds Committed	97.14 %	92.92 %	4	92.07 %	91	89	
% of Funds Disbursed	87.72 %	87.33 %	9	84.14 %	64	62	
Leveraging Ratio for Rental Activities	4.32	7.78	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.20 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	45.97 %	74.93 %	19	69.74 %	11	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.99 %	82.07 %	18	80.97 %	20	22	
% of 0-30% AMI Renters to All Renters***	30.81 %	50.76 %	18	45.50 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.38 %	1	95.55 %	100	100	
Overall Ranking:			In State:	17 / 19	Nationally:	36 42	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,566	\$27,206		\$26,831	211 Units	17.10 %	
Homebuyer Unit	\$7,663	\$16,143		\$15,029	801 Units	64.80 %	
Homeowner-Rehab Unit	\$15,872	\$15,345		\$20,806	224 Units	18.10 %	
TBRA Unit	\$0	\$4,019		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawrence MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,081	\$63,271	\$17,018
State:*	\$148,085	\$103,120	\$23,596
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.4	13.1	27.8	0.0	Single/Non-Elderly:	19.9	12.8	11.7	0.0
Black/African American:	0.0	1.5	0.9	0.0	Elderly:	4.3	0.5	7.2	0.0
Asian:	0.9	0.4	0.0	0.0	Related/Single Parent:	30.8	27.5	20.6	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	22.7	41.0	40.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	22.3	17.0	19.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.4	0.0					
Asian/Pacific Islander:	0.0	0.8	1.3	0.0					
ETHNICITY:									
Hispanic	87.7	83.5	69.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.9	12.6	18.4	0.0	Section 8:	12.3	0.1 [#]		
2 Persons:	24.6	14.9	16.6	0.0	HOME TBRA:	0.0			
3 Persons:	26.1	24.8	15.7	0.0	Other:	9.5			
4 Persons:	17.1	23.6	29.1	0.0	No Assistance:	78.2			
5 Persons:	8.1	15.8	17.9	0.0					
6 Persons:	2.8	5.8	1.3	0.0					
7 Persons:	0.9	1.8	0.0	0.0					
8 or more Persons:	0.5	0.9	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				10

* The State average includes all local and the State PJs within that state

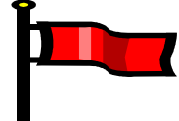
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawrence State: MA Group Rank: 36
 (Percentile)
 State Rank: 17 / 19 PJs Overall Rank: 42
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	45.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.35	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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